

# RGF CAPITAL MARKETS LTD.

2, CLIVE GHAT STREET, SAGAR ESTATE (2<sup>ND</sup> FLOOR), ROOM NO.16, KOLKATA - 700001  
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## UNAUDITED FINANCIAL RESULTS | PROVISIONAL | FOR THE QUARTER 30<sup>th</sup> June, 2012

(Rs. In thousands)

| Sln. | Particulars  | Quarter ended<br>30.06.2012 | Quarter ended<br>30.06.2011 | Quarter ended<br>31.03.2011 |
|------|--|-----------------------------|-----------------------------|-----------------------------|
| 1    | Net Sales / Income from Operation  | 419                         | 350                         | 1676                        |
| 2    | Other Income   | --                          | --                          | --                          |
| 3    | Total Expenditure  | 594                         | 450                         | 2373                        |
|      | a) Increase/ Decrease in Stock in Trade  | --                          | --                          | --                          |
|      | b) Consumption of Raw Materials  | --                          | --                          | --                          |
|      | c) Staff Cost  | 184                         | 150                         | 732                         |
|      | d) Other Expenditure   | 410                         | 300                         | 1641                        |
| 4    | Miscellaneous Expenditure  | 58                          | 60                          | 55                          |
| 5    | Depreciation   | --                          | --                          | 765                         |
| 6    | Profit(+)/Loss(-) before Taxation<br>(1+2-3-4-5)   | (233)                       | (615)                       | (1517)                      |
| 7    | A) Provision for Taxation<br>B) Provision for Fringe Benefit Tax<br>C) STT / Service Tax | --                          | --                          | --                          |
| 8    | Net Profit (+) / Loss(-)(6-7)  | (233)                       | (615)                       | (1517)                      |
| 9    | Paid-up Equity Share Capital<br>(Face Value of Rs. 10/- each)                            | 150024                      | 150024                      | 150024                      |
| 10   | Reserve excluding Revaluation Reserve  | ---                         | ---                         | ---                         |

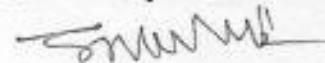
### Notes :

- 1) The above provisional results were taken on record at the meeting of the Board of Directors on 03/07/2012
- 2) Previous periods figures have been recast wherever necessary.
- 3) Provision for taxation, misc. expenditure and depreciation will be finalized at the time of finalization of Annual Accounts.

Place : Kolkata

Date : 03/07/2012

By order of the Board  
For RGF Capital Markets Ltd.



Director